

**CELINA CITY BOARD OF EDUCATION
BOARD MINUTES
MONDAY, JULY 10, 2023
ED COMPLEX AUDITORIUM
4:00 p.m.**

This meeting is a meeting of the Board of Education, in public, for the purpose of conducting the School District's business, and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

The Celina City Board of Education met in regular session on July 10, 2023 at 4:00 p.m. in the Ed Complex Auditorium. President Bill Sell called the meeting to order and led those in attendance in the Pledge of Allegiance. Mr. Sell, Mrs. Guingrich, Mr. Huber, Mrs. Vorhees, and Mr. Huelsman answered the roll call.

EXECUTIVE SESSION – O.R.C. §121.22(G)

23-32

On a motion by Mrs. Guingrich, seconded by Mr. Huber that the following resolution be adopted:

WHEREAS, as a public board of education may hold an executive session only after a majority of the quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- (G)(1) To consider one or more, as applicable, of the **check marked** items with respect to a public employee or official:
 - 1. ☐ Appointment.
 - 2. ☒ Employment.
 - 3. ☐ Dismissal.
 - 4. ☒ Discipline.
 - 5. ☐ Promotion.
 - 6. ☐ Demotion.
 - 7. ☒ Compensation.
 - 8. ☐ Investigation of charges/complaints (unless public hearing requested).
- (G)(2) To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.
- (G)(3) Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
- (G)(4) Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.
- (G)(5) Matters required to be kept confidential by federal law or rules or state statutes.
- (G)(6) Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.

NOW, THEREFORE, BE IT RESOLVED, that the Celina City School District Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) listed above.

And the roll being called on its adoption, the vote resulted as follows:

VOTE: Mr. Huber: Aye, Mrs. Guingrich: Aye, Mr. Huelsman: Aye, Mr. Sell: Aye, Mrs.
Vorhees: Aye Approved

Thereupon, the President declared the resolution adopted.

At 4:01 p.m., the Board went into executive session.

The President declared the meeting back into regular session at 6:00 p.m.

- 23-33** On a motion by Mr. Huelsman, seconded by Mr. Huber, the Agenda was approved without change.

VOTE: Mr. Huber: Aye, Mrs. Guingrich: Aye, Mr. Huelsman: Aye, Mrs. Vorhees: Aye, Mr.
Sell: Aye Approved

RECEPTION OF PUBLIC

1. Cheri Hall (present)/Tressie Sigmond (absent) – CEA Co-Presidents – Cheri Hall wanted to say thanks for providing the summer food program. It was very much appreciated.
2. Joni Minnich – OAPSE President – present but no report
3. John Lazarich, Melissa Steinbrunner, Todd Steinbrunner, Travis Pond, Jessie Bryant, Bill Montgomery, Bryce Monnin, William Rockwell, Dylan Feister, Scott Steinbrunner, Matt Vehorn, and John Dorner. The above-mentioned individuals spoke and expressed their feelings, both in favor and not in favor of, regarding renewing the supplemental contract of John Dorner as Head Baseball Coach for the 2023-2024 year on tonight's agenda for board approval. Also, some made additional comments about the Celina Baseball program, the Grand Lake Mariners, fundraisers, how the funds are spent and how the players are treated.

- 23-34** On a motion by Mrs. Guingrich, seconded by Mr. Sell, approved the presentation of the Consensus Agenda.

A. Treasurer's Report – Mrs. Michelle Mawer

1. Approve a one-year contract with Northwest Ohio Area Computer Services Cooperative for the services listed on the attached.
2. Approve to accept the following donations:
\$5,000 From Park National Bank to the Celina Athletic Dept. for tennis courts

B. Classified Report – Dr. Ken Schmiesing

Personnel:

1. Approve a 60-day probationary contract for Kelsea Williams, Educational Aide @ Elementary and Intermediate School, Step 0 / 187 days / 5.75 hours, effective August 21, 2023 (pending background checks).
2. Approve a 60-day probationary contract for Allison Orick, Family Advocate @ Head Start, \$16.18 per hour / 222 days / 8 hours, effective August 1, 2023 (pending background checks).
3. Approve a 60-day probationary contract for Augusta Young, Custodian @ High School, Step 0 / 260 days / 8 hours, effective July 10, 2023.

4. Approve a 60-day probationary contract for Tonya Harsh, Cafeteria Worker @ Elementary School, Step 0 / 186 days / 2 hours, effective August 23, 2023 (pending background checks).
5. Recommend approval to hire the following for 2023 summer work, as needed:
Connie Grimm

C. Certified Report – Dr. Ken Schmiesing

Personnel:

1. Approve to accept the resignation of Emily Turner, VoAg Teacher @ High School, effective at the end of the 22-23 school year.
2. Approve to hire Wendy Gabes, Guidance Counselor @ High School for a one-year contract. Salary will be paid at the ten-year experience step of her current training level (according to 29.04 of the CEA contract).
3. Approval to hire Hal Hoover, Spanish Teacher @ High School for a one-year contract. Salary will be paid at the ten-year experience step of his current training level (according to 29.04 of the CEA contract).

4. Approval of the following personnel for supplemental contracts for the 2023-24 SY:

a. Department Heads:

Katie Gudorf, Language Arts	Dept Head A	CI VIII
Drew Braun, Science	Dept Head A	CI VIII
Aaron Bowsher, Social Studies	Dept. Head A	CI VIII
Wendy Gabes, Guidance	Dept Head A	CI VIII
Lynne Ray, Media	Dept Head A	CI VIII
John Higgins, Foreign Lang.	Dept Head A	CI VIII
Heather Lefeld, FFA & FCS.	Dept Head B	CI VIII
Joel Trisel, Music	Dept Head B	CI VIII
Amy Sutter, Art	Dept Head B	CI VIII
Christina Sutter, Business Ed	Dept Head B	CI VIII
Dawn Adams, EL Dept.	Dept. Head B	CI VIII
Teresa Hoyng, Phys Ed	Dept Head B	CI VIII
Rachel Craft, HS Spec. Ed Bldg.		CI VIII
Kelsey Johns, MS Spec. Ed Building		CI VIII
Mary Blair, CIS Spec Ed Bldg.		CI VIII
Karen Ashbaugh, Elem. Spec Ed Bldg.		CI VIII
Kathy Higgins, Primary Spec Ed Bldg.		CI VIII

b. Grade Level Chairs:

Katey Eichler, Kindergarten	CI VIII
Cheri Hall, First	CI VIII
Amanda Moore, Second	CI VIII
Mindy Gonzalez, 3rd Cluster Mgr. .75 FTE	CI VIII
Nancy Wilson, 3rd Cluster Mgr. .75 FTE	CI VIII
Cami Dzendzel, 3rd Cluster Mgr. .75 FTE	CI VIII
Karen Sudhoff, 3rd Cluster Mgr. .75 FTE	CI VIII
Amy Stammen, 4th Cluster Mgr. .75 FTE	CI VIII
Mandy Vehorn, 4th Cluster Mgr. .75 FTE	CI VIII
Lisa Bye, 4th Cluster Mgr. .75 FTE	CI VIII
Carrie Gladhill, 4th Cluster Mgr. .75 FTE	CI VIII
Toby Siefring, Cluster Mgr.	CI VIII

Mark Loughridge, Cluster Mgr.	CI VIII
Andrea Link, Cluster Mgr.	CI VIII
Brittany Green, Cluster Mgr.	CI VIII
Joey Braun, Cluster Mgr.	CI VIII
Lauren Rindler, Cluster Mgr.	CI VIII

Eric Dwenger, MS Team Leader 100% (Encore)	CI VIII
Jenni Mescher, MS Team Leader 25%	CI VIII
Tammy Cisco, MS Team Leader 25%	CI VIII
Doug Smith, MS Team Leader 25%	CI VIII
Ryan Spriggs, MS Team Leader 25%	CI VIII
Christie Binkley, MS Team Leader 25%	CI VIII
Kelly Newcomb, MS Team Leader 25%	CI VIII
Matt May, MS Team Leader 25%	CI VIII
David Mader, MS Team Leader 25%	CI VIII
Jon Gudorf, MS Team Leader 25%	CI VIII
Nikki Etzler, MS Team Leader 25%	CI VIII
Melinda Martin, MS Team Leader 25%	CI VIII
Jason Tribolet, MS Team Leader 25%	CI VIII
Missy Guggenbiller, MS Team Leader 25%	CI VIII
Allison Darras, MS Team Leader 25%	CI VIII
James Miracle, MS Team Leader 25%	CI VIII
Ann Holdheide, MS Team Leader 25%	CI VIII
Erick Woeste, Primary IAT	CI VIII
Cheri Hall, Primary IAT	CI VIII
Laura Hoover, Primary IAT	CI VIII
Amanda Moore, Primary IAT	CI VIII
Joan Luttmr, Primary IAT	CI VIII
Lori Speck, Primary IAT	CI VIII
Renee Simeoe, CES IAT 1 FTE	CI VIII
Nancy Wilson, CES IAT .50 FTE	CI VIII
April Albers, CES IAT .50 FTE	CI VIII
Amy Stammen, CES IAT .50 FTE	CI VIII
Sarah Young, CES IAT .50 FTE	CI VIII
Kylee Will, CES IAT .50 FTE	CI VIII
Brittany Giere, CES IAT .50 FTE	CI VIII
Karen Ashbaugh, CES IAT .50 FTE	CI VIII
Zenia Adams, CIS IAT 1 FTE	CI VIII
Mark Binkley, 5 th IAT .50 FTE	CI VIII
Kelly Keck, 5 th IAT .50 FTE	CI VIII
Lauren Rindler, 6 th IAT .50 FTE	CI VIII
Betsy Bertke, 6 th IAT .50 FTE	CI VIII
Mary Blair, CIS IAT .50 FTE	CI VIII
Lori Murlin, CIS IAT .50 FTE	CI VIII
Mackenzie Schlepp, MS IAT 1 FTE	CI VIII
Carrie Cubberley, HS IAT .25 FTE	CI VIII
Ethan Knopp, HS IAT .25 FTE	CI VIII
Jason Andrew, HS IAT .25 FTE	CI VIII
Andrea Graves, HS IAT .25 FTE	CI VIII
Allie Bucklin, HS IAT .25 FTE	CI VIII
Wendy Mitchell Payne, HS IAT .25 FTE	CI VIII
Alicia Ball, HS IAT .25 FTE	CI VIII

Bret Baucher, DLT Member	CI VIII
Casey Hinton, DLT Member	CI VIII
Erin Weigel, DLT Member	CI VIII
Janelle Kaiser, DLT Member	CI VIII
Jason Andrew, DLT Member	CI VIII
Toby Siefring, DLT Member	CI VIII
Lisa Bye, DLT Member	CI VIII
Todd Topp, Skills USA Advisor	CI VIII
Heather Lefeld, FCCLA Advisor	CI VIII
Lisa Sheppard, BPA Advisor	CI VIII
Brett McGillvary, Skills USA	CI VIII
Brian Hess, Skills USA	CI VIII
Amanda Diller, FCCLA	CI VIII
Mike Seibert, FFA .50 FTE	CI VIII
Ken Platfoot, FFA .50 FTE	CI VIII
Mitch Knous, Skills USA	CI VIII
Annette Albers, Skills USA	CI VIII
Taylor Hesse, Skills USA	CI VIII
Aaron Schmitt, Skills USA	CI VIII
Brenda Speck, Skills USA	CI VIII
Jerry Kohnen, Skills USA	CI VIII
Michael Eilerman, BPA	CI VIII
Heather Arling, Skills USA	CI VIII

c. Advisors:

Jason Andrew, Senior Class .50 FTE	CI VI	10 yrs. exp.
Christopher Wood, Senior Class .50 FTE	CI VI	0 yrs. exp.
Chris Sutter, Junior Class	CI III	17 yrs. exp.
Carrie Cubberley, Asst. Junior Class	CI V	4 yrs. exp.
Christopher Wood, Scholastic Bowl	CI III	0 yrs. exp.
Kim Wilges, NHS	CI VI	9 yrs. exp.
Ethan Knopp, SADD	CI VI	3 yrs. exp.
Chris Sutter, HS Yearbook .50 FTE	CI II	1 yr. exp.
Nikki Etzler, MS Newspaper .50 FTE	CI VI	2 yrs. exp.
Jon Gudorf, MS Newspaper .50 FTE	CI VI	2 yrs. exp.
Chris Sutter, FBLA Advisor	CI VI	10 yrs. exp.
Zenia Adams, CIS Student Council .50 FTE	CI VII	9 yrs. exp.
Alicia Ball, Spirit Squad .50 FTE	CI IV	12 yrs. exp.
Katie Gudorf, Mock Trial Adv.	CI VI	3 yrs. exp.
Chuck Sellars, Head Instr. Music	CI III	31 yrs. exp.
Joel Trisel, Choral Music	CI IV	17 yrs. exp.
Chuck Sellars, Head Marching Band	CI II	31 yrs. exp.
Andrea Nickell, FTA Advisor	CI IV	1 yr. exp.
Christopher Wood, Asst. Marching Band	CI IV	0 yrs. exp.
Christopher Wood, HS Musical	CI IV	0 yrs. exp.
Katie Brautigam, CIS Musical	CI VI	22 yrs. exp.
Mackenzie Schlepp, MS Drug/Alcohol Adv	CI VII	3 yrs. exp.
Pete Lisi, MS Student Council	CI VI	7 yrs. exp.
Keith Gudorf, Asst. MS Musical	CI VI	6 yrs. exp.
Alli Darras, MS Yearbook .50 FTE	CI VI	1 yr. exp.
Alie Bucklin, HS St Co Advisor .50 FTE	CI IV	1 yr. exp.
Heather Lefeld, HS St Co Advisor .50 FTE	CI IV	2 yrs. exp.

James Miracle, Head Varsity Wrestling	CI II	14 yrs. exp.
Allison Darras, Asst. Swim Coach	CI IV	4 yrs. exp.
Adam Johns, Head Boys Basketball	CI I	10 yrs. exp.
Bret Baucher, Head Girls Basketball	CI I	9 yrs. exp.
Joey Braun, Head Middle School Wrestling	CI IV	10 yrs. exp.
Doug Smith, Asst. Boys Basketball	CI III	23 yrs. exp.
Brett Dorsten, JV Boys Basketball	CI III	7 yrs. exp.
Kyle White, 9 th Boys Basketball	CI IV	8 yrs. exp.
Eric Wagner, Head Varsity Track	CI II	20 yrs. exp.

5. Approval of the following personnel for Pupil Activity Program contracts for the 2023-24 school year: (pending proper certification)

Nikki Barger, HS Musical	CI IV	9 yrs. exp.
Sheila Gudorf, MS Musical	CI VI	23 yrs. exp.
Kristen Kerns, CIS Student Council .50 FTE	CI VII	yr. exp.
Val Fetters, Spirit Squad .50 FTE	CI IV	9 yrs. exp.
Dan Gudorf, Asst. Mock Trial	CI VII	12 yrs. exp.
Val Fetters, MS Yearbook .50 FTE	CI VI	7 yrs. exp.
Kirsten Fuelling, Asst. Marching Band	CI IV	6 yrs. exp.
Abby Sutter, HS Yearbook .50 FTE	CI II	1 yr. exp.
David Van Tilburg, K-12 Choral Accompanist .75	CI IV	10+ yrs. exp.
Sharon Chaney, K-12 Choral Accompanist .25	CI IV	10+ yrs. exp.

Melissa Barnett, Head Swim Coach	CI III	2 yrs. exp.
Joshua Goff, Head Girls Bowling	CI IV	8 yrs. exp.
John Dorner, Head Varsity Baseball	CI II	32 yrs. exp.
Jason King, Asst. Varsity Wrestling	CI IV	10 yrs. exp.
Kevin Lockwood, Asst. Varsity Wrestling	CI IV	4 yrs. exp.
Andy Garwood, Asst. Middle Wrestling	CI V	9 yrs. exp.
Alex Schiavone, 8 th Boys Basketball	CI IV	4 yrs. exp.
Caleb Hoyng, 7 th Boys Basketball .50 FTE	CI IV	1 yr. exp.
Kurtis Williams, 7 th Boys Basketball .50 FTE	CI IV	1 yr. exp.
Gina Everman, Asst. Girls Basketball	CI III	5 yrs. exp.
Dan Dirksen, JV Girls Basketball	CI III	4 yrs. exp.
Chuck Rammel, 9 th Girls Basketball	CI IV	1 yr. exp.
Natalie Drumm, 8 th Girls Basketball	CI IV	3 yrs. exp.
Dale Moorman, 7 th Girls Basketball .50 FTE	CI IV	1 yr. exp.
Joe Hoying, 7 th Girls Basketball .50 FTE	CI IV	1 yr. exp.
Chad Highley, Asst. Varsity Girls Soccer	CI IV	0 yr. exp.

7. Approval of the following volunteers for the 2023-24 school year: (pending proper certification)

Jeff Kunk – Wrestling	Travis Doseck – Wrestling
Landon Engle – Wrestling	Jaden King – Wrestling
Nicole Crites – Wrestling	Brycen Miracle – Wrestling
Preston Wiechart – Wrestling	Zack King – Wrestling
Tyler Carlin – Wrestling	Scott Moeder – Boys Basketball
Mike Kanney – Boys Basketball	Doug Stolly – Boys Basketball

Resolutions

1. Celina City Schools reviewed the Career Advising policy (#2413) and no changes are recommended or will be made at this time.
2. Approve the memorandum of understanding for the Locally Funded Initiative between Celina City Schools and the Ohio Facilities Construction Commission for the PK-6 facility.
3. Approve an overnight trip for Celina Marching Band to attend band camp at Ohio Northern University, Ada, OH from July 23 – 28, 2023.

Head Start

Tri Star

After discussion of the consensus agenda, all items under Certified Report #4 and #5, that are not sports related, and Other Business, Item B were requested to be removed. Mr. Sell called for the vote.

VOTE: Mr. Huber: Aye, Mrs. Guingrich: Aye, Mr. Huelsman: Nay, Mrs. Vorhees: Aye,
Mr. Sell: Aye Approved

OTHER BUSINESS BY BOARD/ADMINISTRATION

23-35

On a motion by Mr. Sell, seconded by Mr. Huelsman to appoint Mr. Huber as delegate and Mr. Huelsman as alternate to OSBA Annual Business Meeting on November 13, 2023

VOTE: Mr. Huber: Aye, Mr. Huelsman: Aye, Mrs. Vorhees: Aye, Mrs. Guingrich: Aye,
Mr. Sell: Aye. Approved

B. Approval of the following personnel for supplemental contracts for the 2023-24 SY:

a. Department Heads:

~~Erika Draiss, Math~~ ~~Dept Head A~~ ~~Cl VIII~~

INFORMATIONAL ITEMS:

1. Implement 3-hour delays for the 2023-24 school year.
2. Facilities: Mr. Metz gave an update on the Building Project.

With no other business, Mr. Sell adjourned the meeting at 7:24 p.m.

Board President

Treasurer

**CELINA CITY BOARD OF EDUCATION
PUBLIC HEARING
MONDAY, JUNE 26, 2023
ED COMPLEX AUDITORIUM
6:00 P.M.**

Public Hearing on the issue of the current High School Guidance Counselor, Wendy Gabes, who retired June 1, 2023 and is seeking re-employment with the District in such position on August 1, 2023 following retirement. NO COMMENTS

Public Hearing on the issue of the current High School Spanish Teacher, Hal Hoover, who retired June 1, 2023 and is seeking re-employment with the District in such position on August 1, 2023 following retirement. NO COMMENTS

**CELINA CITY BOARD OF EDUCATION
BOARD MINUTES
MONDAY, JUNE 26, 2023
ED COMPLEX AUDITORIUM
IMMEDIATELY FOLLOWING PUBLIC HEARING**

This meeting is a meeting of the Board of Education, in public, for the purpose of conducting the School District's business, and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

The Celina City Board of Education met in regular session on June 26, 2023, immediately following the Public Hearing at 6:05 p.m. in the Ed Complex Auditorium. President Bill Sell called the meeting to order and led those in attendance in the Pledge of Allegiance. Mr. Sell, Mr. Huber, Mrs. Vorhees, and Mr. Huelsman answered the roll call. Mrs. Guingrich was absent.

23-25 On a motion by Mrs. Vorhees, seconded by Mr. Huber, the Board set the agenda as presented.

VOTE: Mr. Sell: Aye, Mr. Huber: Aye, Mrs. Vorhees: Aye, Mr. Huelsman: Aye. Approved.

RECEPTION OF PUBLIC

1. Cheri Hall/Tressie Sigmond – CEA Co-Presidents – Tressie read a rebuttal in regards to the article about teacher absenteeism in the Daily Standard a while back. The Board agreed to have further consideration regarding deduct days.
2. Joni Minnich – OAPSE President – present but no report

23-26 On a motion by Mr. Huber, seconded by Mrs. Vorhees, approved the presentation of the consensus agenda.

A. Treasurer's Report – Michelle Mawer

1. Approve the minutes of the May 15, 2023 regular meeting and June 6, 2023 special board meeting.
2. Approve the May 2023 Cash Summary Report showing revenues of \$2,369,153.23 and expenditures of \$7,258,271.80.
3. Approve the Bank Reconciliation Report for May 2023. The balance as of May 31, 2023 is \$92,685,340.40.
4. Approve the Spending Plan Summary for May 2023.
5. Approve the checks written for May 2023 of \$7,029,497.18.

6. Authorize the Treasurer to supplement appropriations, as needed, and to make necessary appropriation/budget modifications including any advances and transfers to close the financial books for FY 2023. A listing will be provided in the minutes when approved. This is a compliance issue.
7. Consider approval of the Fiscal Year 2024 temporary appropriations up to 100% of the Fiscal Year 2023 appropriations for all accounts which will require the payment of bills from July 1, 2023 until permanent appropriations are approved. This is a compliance issue.
8. Approval of the Athletic Trainer Contract with Rehabilitative Services, Inc., at no cost to Celina Schools (July 1, 2023 – June 30, 2024).
9. Approve a resolution to enter into a NOVA services agreement with NWOCA for distance learning program for the 2023-24 school year.
10. Approve to authorize payment to Mercer County Educational Service Center in the amount of \$5,000 for a quantitative review of staffing which was requested by a Board member.
11. Approve to accept the changes in the Executive Secretary Compensation Plan reflecting responsibility factor changes, effective August 1, 2023.
12. Approve to accept the changes in the Administrative Compensation Plan reflecting responsibility factor changes, effective August 1, 2023.
13. Approve a contract agreement between Celina City Schools and Access Engineering Solutions regarding the Meyer Road and Pond Street Improvement Project. The contract period runs from June 5, 2023 and ends December 31, 2024. Cost not to exceed \$80,000 for the Professional Services substantially listed in the attachment.
14. Approve the expenditure of \$255,000 to the Mercer County Commissioners for the Pond Street improvement for the PK-6 bus access project (in conjunction with grant funds).
15. Approve a resolution declaring the necessity of raising \$4,368,890 annually for school district purposes, and directing the Treasurer to certify immediately to the Tax Commissioner of the Ohio Department of Taxation a copy of this resolution.
16. Accept the following donation:
 - \$ 500 from CCSCO for Elementary Spring Events.
 - \$ 5,000 from Mercer County Civic Foundation/Celina Moose #1473 for Celina Athletic Department
 - \$ 5,000 from Celina Aluminum Precision Technology for Celina Athletic Dept. Tennis Courts.
 - \$ 6,000 from Celina Athletic Booster Club toward athletic scholarships
17. Approve the liability, fleet, cyber and property insurance for the Celina City Schools and Tri Star Vocational Compact through Ohio School Plan, Hylant and Stolly Insurance for FY24. Tri Star annual premium is \$38,645. Celina City Schools annual premium is \$103,680.

B. Classified Report – Dr. Ken Schmiesing

Personnel

1. Approve a 60-day probationary contract for Amber Martin, Cafeteria Worker @ Middle School – Step 0 / 186 days / 2.5 hours, effective 8/23/23.
2. Approve a 60-day probationary contract for Amber Gehle, Educational Aide @ Primary School – Step 0 / 187 days / 2.5 hours, effective 8/21/23 (pending background check).

3. Approve a change of contract for Michelle Sharp, from Cafeteria Worker @ Elementary School 186 days / 2 hours to Transportation Aide @ Celina Preschool – Step 15 / 144 days / 2 hours, effective August 28, 2023. (second job).
4. Approve a change of contract for Jane Springer, Teacher Assistant @ High School, requesting 3½ deduct days - 1/2 day on May 15, 2023 and May 22, 23 and 24, 2023, due to illness.
5. Recommend approval to hire the following for 2023 summer work, as needed:

Katey Eichler	Tammy Cisco
Beth Smalley	Sydney Cisco
6. Approve to accept a leave of absence request from Mindy Hunter, Custodian @ Primary School, effective 7/1/23 until her SERS disability determination.

Resolution:

1. Recommend the Board accept the bids through Southwestern Ohio Educational Purchasing Council from Schenkels for milk and Nickels Bakery for bread for the 2023-2024 school year.
2. Recommend approval of the resolution between the Celina City Board of Education and the Ohio Association of Public School Employees Local #457 which provides for a reduction in the number of classified employees in the school district.

C. Certified Report – Dr. Ken Schmiesing

Personnel

1. Approve to accept the amended date of retirement for Wendy Gabes, Guidance Counselor from August 1, 2023 to June 1, 2023.
2. Approve to accept the resignation of Adam Timmerman, Intervention Specialist @ High School, effective at the end of the 2022-23 school year.
3. Approve to accept the resignation of Laura Brandt, Literacy Coach, effective at the end of the 2022-23 school year.
4. Approve to accept the resignation of Haley Thomas, SLP @ Head Start & other locations, effective at the end of the 2022-23 school year.
5. Approve to accept the resignation of Christine Schlater, 6th Grade ELA & Social Studies @ Intermediate School, effective at the end of the 2022-23 school year.
6. Approve to accept the resignation of Kate Sweeney, 6th Grade ELA @ Intermediate School, effective at the end of the 2022-23 school year.
7. Approve to accept the resignation of Melissa Schmackers, 3rd Grade Teacher @ Elementary, effective at the end of the 2022-23 school year.
8. Approval of a one-year contract for Madelynn Sudhoff, 2nd Grade Teacher @ Primary School, BS 0 yrs. exp. (pending background check).
9. Approval of a one-year contract for Jaclyn Sroufe, 9-12 ELA Teacher @ High School, BS 0 yrs. exp. (pending background check and licensure).
10. Approval of a one-year contract for Samantha Selzer, 6th Grade Science/Social Studies @ Intermediate School, MS 8 yrs. exp. (pending background check, verification of experience).
11. Approval of a one-year contract for Lyndie Adams, SLP for Primary & Itinerant, MS 7 yrs. exp. (pending background checks and verification of experience).
12. Approval of a one-year contract for Kristin Hopf, SLP for Head Start, MS 10 yrs. exp. (pending background checks, verification of experience and licensure).
13. Approval of a one-year contract for Jessica Seger, 6th Grade ELA @ Intermediate School, BS 0 yrs. exp. (pending background checks).
14. Approval of a one-year contract for Steven Axe, 8th Grade ELA @ Middle School, BS 3 yrs. exp. (pending background check and verification of experience)

15. Approve the following to teach Extended School Year (ESY) services for our identified students (as needed):

Camaryn Dzendzel	Shannon Godwin	Kathy Higgins
Brooke Hoffman	Hannah Schwieterman	Taylor Steinke
16. Approve the following personnel for summer curriculum work at their per diem rate. We will use federal grant funds to pay for these days.
Betsy Woeste – 5 days
17. Approve a stipend payment (\$200) per the Master Agreement for the following teachers who have completed the requirements of the Resident Educator Committee as Committee Members for the 2022-23 school year (ref. 26.03 in contract):

April Albers	Christie Binkley	Mary Blair
Lisa Bye	Betsy Crites	Joan Luttmer
Wendy Mitchell-Payne	Amanda Moore	Lisa Sheppard
Kim Wilges		
18. Recommend approval of a stipend payment per the Master Agreement for the following teachers who have completed the requirements for the Resident Educator Program for the 2022-23 school year:

Resident Educators - \$200.00 for Alternate Mentors

Karen Ashbaugh	Brittany Green	
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\$1000 for Mentors for 1st Year Resident Educators

Jason Andrew	Aaron Bowsher	Katie Gudorf
Tressie Sigmond		

\$500 for Mentors for 2nd Year Resident Educators

Christie Binkley	Joey Braun	Lisa Bye (2 stipends)
Denise Hierholzer	Mark Loughridge	Sue Stachler

\$250 for Mentors for 3rd and 4th Year Resident Educators

Karen Ashbaugh	Mary Blair	Angie Fisher
Ryan Jenkins	Kelly Masser	Wendy Mitchell-Payne (2 stipends)
Lisa Sheppard	Sue Stachler (2 stipends)	
19. Approval of a one-year contract for Madison Sherrick, 3rd Grade Teacher @ Elementary School, BS 2 yrs. exp. (pending background check and verification of experience).
20. Approval of a one-year contract for Ashley Bowers, 3rd Grade Teacher @ Elementary School, BS 1 yr. exp. (pending background check and verification of experience).
21. Approval of a one-year contract for Alex Clune, 7th Grade History Teacher @ Middle School, BS 0 yrs. exp. (pending background check).
22. Approval of a one-year contract for Justin Gilmore, Intervention Specialist @ High School, MS 9 yrs. exp. (pending background check, licensure, and verification of experience).
23. Approve to hire Kristina Sanning as Assistant Treasurer, effective July 13, 2023 as Assistant Treasurer – Payroll and Benefits to be paid a per diem rate of \$248.73 per day for days worked through July 31, 2023 (pending background check and licensure).
24. Approval of a three-year contract for Kristina Sanning as Assistant Treasurer – Payroll and Benefits, Level 9 of the Administrative Compensation Plan, effective August 1, 2023 through July 31, 2026.

Resolution

1. Approve a Memorandum of Understanding with the Board of Education and the Celina Education Association regarding the Entry Year Program for new staff and mentors.

2. Approval of the 2023-24 Middle School and High School Athletic Forms.
3. Approval of the 2023-24 Primary School Student/Parent Handbook
4. Approval of the 2023-24 Elementary School Student/Parent Handbook
5. Approval of the 2023-24 Intermediate School Student/Parent Handbook
6. Approval of the 2023-24 Middle School Student/Parent Handbook
7. Approval of the 2023-24 High School Student/Parent Handbook
8. Approval of the 2023-24 Tri Star Career Compact Student/Parent Handbook
9. Approval of fees for the 2023-24 school year.
 - K - 3 = \$75.00
 - 4 = \$65.00
 - 5 = \$65.00
 - 6 = \$65.00
 - 7 = \$55.00 **
 - 8 = \$55.00 **
 - ** Band Students add \$10.00 and Choir Students add \$10.00
 - High School fees
 - Tri Star Lab fees

Head Start

1. Head Start Report
2. Approve the following stipend payments for ECE Innovation Grant Summer Camp:

Amy Esser	\$500	Sandy Stammen	\$500
Angie Stephenson	\$500	Ashley Searight	\$500
Angela West	\$125	Shawna Groves	\$125
Debbie Hurles	\$125	Kelly Whitacre	\$125
Tonja McDonald	\$125	Marsha Houston	\$125
Haley Thomas	\$125		

Tri Star

1. Tri Star Advisory Council Minutes.
2. Approve to hire Don Gillis for Tri Star Adult Education HVAC classes, on an as needed basis.
3. Accept the donation of a marketing video by Graphic student, Morgan Rose, from Rose Creations promoting Tri Star and its programs. The value of the video is \$1500. Morgan started her own business and has several clients.

After discussion of the consensus agenda, items A-11 and A-12 in the Treasurer's Report were requested to be removed by Mr. Sell and Mr. Huber. The remaining items in the consensus agenda were approved.

VOTE: Mr. Sell: Aye, Mr. Huber: Aye, Mrs. Vorhees: Aye, Mr. Huelsman: Aye
Approved

VOTE: Mr. Huber: Aye, Mrs. Vorhees: Aye, Mr. Huelsman: Aye, Mr. Sell: Aye
Approved

OTHER BUSINESS BY BOARD/ADMINISTRATION

1. Approve a stipend payment (\$200) per the Master Agreement for the following teachers who have completed the requirements of the Resident Educator Committee as Committee Members for the 2022-23 school year (ref. 26.03 in contract):
Erica Draiss
2. Recommend approval of a stipend payment per the Master Agreement for the following teachers who have completed the requirements for the Resident Educator Program for the 2022-23 school year:
\$250 for Mentors for 3rd and 4th Year Resident Educators
Erica Draiss (2 stipends)

23-28

On a motion by Mr. Huber, seconded by Mrs. Vorhees to approve the stipend payments for Erica Draiss for the 2022-23 school year.

VOTE: Mr. Huber: Aye, Mrs. Vorhees: Aye, Mr. Huelsman: Aye, Mr. Sell: Abstain
Approved

INFORMATIONAL ITEMS

1. Curriculum Update – Vaughn Ray gave a summary of the Spring test results, how they compared to the goals and the curriculum plans for next year.
2. Facilities Project Update – Phil Metz gave a construction project update on both the PK – 6 and MS/HS buildings/plans. He also spoke about the Grand Lake Safety Council and some of the topics they speak about at their meetings. One of the topics recently was on vaping which was excellent and definitely is a concern of our school district.

EXECUTIVE SESSION – O.R.C. §121.22(G)

23-29

On a motion by Mr. Huber, seconded by Mr. Sell, that the following resolution be adopted:

WHEREAS, as a public board of education may hold an executive session only after a majority of the quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- (G)(1) To consider one or more, as applicable, of the **check marked** items with respect to a public employee or official:
1. ☐ Appointment.
 2. ☒ Employment.
 3. ☐ Dismissal.
 4. ☒ Discipline.
 5. ☐ Promotion.
 6. ☐ Demotion.
 7. ☐ Compensation.
 8. ☐ Investigation of charges/complaints (unless public hearing requested).
- (G)(2) To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.

- (G)(3) Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.
- (G)(4) Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.
- (G)(5) Matters required to be kept confidential by federal law or rules or state statutes.
- (G)(6) Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.

NOW, THEREFORE, BE IT RESOLVED, that the Celina City School District Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) listed above.

And the roll being called on its adoption, the vote resulted as follows:

VOTE: Mr. Sell: Aye, Mr. Huber: Aye, Mrs. Vorhees: Aye, Mr. Huelsman: Aye
Approved

Thereupon, the President declared the resolution adopted.

At 6:59 p.m., the Board went into executive session.

The President declared the meeting back into regular session at 8:18 p.m.

23-30

On a motion by Mr. Sell, seconded by Mrs. Vorhees, to approve the following item A-11 from the Consensus Agenda:

Approve to accept the changes in the Executive Secretary Compensation Plan reflecting responsibility factor changes, effective August 1, 2023.

VOTE: Mr. Sell: Aye, Mr. Huber: Nay, Mrs. Vorhees: Nay, Mr. Huelsman: Nay
Failed

23-31

On a motion by Mr. Sell, seconded by Mr. Huber, to approve the following item A-12 from the Consensus Agenda:

Approve to accept the changes in the Administrative Compensation Plan reflecting responsibility factor changes, effective August 1, 2023.

VOTE: Mr. Sell: Aye, Mr. Huber: Aye, Mrs. Vorhees: Aye, Mr. Huelsman: Aye
Approved

With no other business, Mr. Sell adjourned the meeting at 8:19 p.m.

Board President

Treasurer

CELINA CITY BOARD OF EDUCATION

Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2023

CELINA CITY BOARD OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
001 GENERAL	\$ 33,444,855.74
100 PERSONAL SERVICES - SALARIES	\$ 17,579,764.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 7,855,870.00
400 PURCHASED SERVICES	\$ 4,049,125.00
500 SUPPLIES AND MATERIALS	\$ 1,200,985.00
600 CAPITAL OUTLAY	\$ 355,430.00
800 MISCELLANEOUS OBJECTS	\$ 728,541.11
900 OTHER USES OF FUNDS	\$ 1,675,140.63
002 BOND RETIREMENT	\$ 5,341,644.29
003 PERMANENT IMPROVEMENT	\$ 514,628.62
004 BUILDING	\$ 9,500,000.00
006 FOOD SERVICE	\$ 1,624,180.49
007 SPECIAL TRUST	\$ 41,300.00
010 CLASSROOM FACILITIES	\$ 44,097,916.81
011 ROTARY-SPECIAL SERVICES	\$ 212,294.06
012 ADULT EDUCATION	\$ 51,300.68
018 PUBLIC SCHOOL SUPPORT	\$ 139,412.68
019 OTHER GRANT	\$ 34,647.48
020 SPECIAL ENTERPRISE FUND	\$ 149.00
022 DISTRICT CUSTODIAL	\$ 3,216,299.14
035 TERMINATION BENEFITS - HB426	\$ 170,000.00
200 STUDENT MANAGED ACTIVITY	\$ 290,692.18
300 DISTRICT MANAGED ACTIVITY	\$ 538,090.65
401 AUXILIARY SERVICES	\$ 144,808.42
439 PUBLIC SCHOOL PRESCHOOL	\$ 102,000.00
451 DATA COMMUNICATION FUND	\$ 21,600.00
461 VOCATIONAL EDUC. ENHANCEMENTS	\$ 9,326.00
499 MISCELLANEOUS STATE GRANT FUND	\$ 60,189.63
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 2,373,463.61
516 IDEA PART B GRANTS	\$ 927,985.34
524 VOC ED: CARL D. PERKINS - 1984	\$ 134,651.85
525 PROJECT HEAD START	\$ 2,801,760.38
536 TITLE I SCHOOL IMPROVEMENT A	\$ 83,044.69
551 LIMITED ENGLISH PROFICIENCY	\$ 29,568.17
572 TITLE I DISADVANTAGED CHILDREN	\$ 452,079.67
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 43,740.66
587 IDEA PRESCHOOL-HANDICAPPED	\$ 36,575.69
590 IMPROVING TEACHER QUALITY	\$ 96,631.45
599 MISCELLANEOUS FED. GRANT FUND	\$ 890,787.48
Grand Total All Funds	\$ 107,425,624.86

Appropriation Recap Report

	Total Appropriation
Governmental Fund Type	
General Fund	
001 GENERAL	\$ 33,444,855.74
Total for General Fund	\$ 33,444,855.74
Debt Service	
002 BOND RETIREMENT	\$ 5,341,644.29
Total for Debt Service	\$ 5,341,644.29
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 514,628.62
004 BUILDING	\$ 9,500,000.00
Total for Capital Projects	\$ 10,014,628.62
Special Revenue	
007 SPECIAL TRUST	\$ 1,000.00
Total for Special Revenue	\$ 1,000.00
Capital Projects	
010 CLASSROOM FACILITIES	\$ 44,097,916.81
Total for Capital Projects	\$ 44,097,916.81
Special Revenue	
018 PUBLIC SCHOOL SUPPORT	\$ 139,412.68
019 OTHER GRANT	\$ 34,647.48
035 TERMINATION BENEFITS - HB426	\$ 170,000.00
200 STUDENT MANAGED ACTIVITY	\$ 290,692.18
300 DISTRICT MANAGED ACTIVITY	\$ 538,090.65
401 AUXILIARY SERVICES	\$ 144,808.42
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499 MISCELLANEOUS STATE GRANT FUND	\$ 60,189.63
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516 IDEA PART B GRANTS	\$ 927,985.34
524 VOC ED: CARL D. PERKINS - 1984	\$ 134,651.85
525 PROJECT HEAD START	\$ 2,801,760.38
536 TITLE I SCHOOL IMPROVEMENT A	\$ 83,044.69
551 LIMITED ENGLISH PROFICIENCY	\$ 29,568.17
572 TITLE I DISADVANTAGED CHILDREN	\$ 452,079.67
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 43,740.66
587 IDEA PRESCHOOL-HANDICAPPED	\$ 36,575.69
590 IMPROVING TEACHER QUALITY	\$ 96,631.45
599 MISCELLANEOUS FED. GRANT FUND	\$ 890,787.48
Total for Special Revenue	\$ 9,381,056.03
Total for Governmental Fund Type	\$ 102,281,101.49
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 1,624,180.49
Total for Enterprise	\$ 1,624,180.49
Internal Service	
007 SPECIAL TRUST	\$ 40,300.00
Total for Internal Service	\$ 40,300.00
Enterprise	
011 ROTARY-SPECIAL SERVICES	\$ 212,294.06
012 ADULT EDUCATION	\$ 51,300.68
020 SPECIAL ENTERPRISE FUND	\$ 149.00
Total for Enterprise	\$ 263,743.74
Total for Proprietary Fund Type	\$ 1,928,224.23
Fiduciary Fund Type	
Custodial Fund	
022 DISTRICT CUSTODIAL	\$ 3,216,299.14
Total for Custodial Fund	\$ 3,216,299.14
Total for Fiduciary Fund Type	\$ 3,216,299.14
Grand Total All Funds	\$ 107,425,624.86

CELINA CITY BOARD OF EDUCATION
Amended Official Certificate of Estimated Resources

Rev. Code Sec. 5705.36

Fund	Unencumbered Balance July	Taxes	Other Sources	Total
	1			
Governmental Fund Type				
General Fund				
001 0000 GENERAL FUND	\$ 7,736,052.25	\$ 17,580,613.00	\$ 15,245,700.00	\$ 40,562,365.25
001 9400 TEXTBOOK,SUPPLY,INSTRUCTIONAL EQUIPMENT	\$ (1,165,645.53)	\$ 300,000.00	\$ 0.00	\$ (865,645.53)
001 9410 MAINTENANCE,CAPITAL OUTLAY,SET ASIDE	\$ (458,332.76)	\$ 300,000.00	\$ 0.00	\$ (158,332.76)
Total:	\$ 6,112,073.96	\$ 18,180,613.00	\$ 15,245,700.00	\$ 39,538,386.96
Special Revenue				
007 9125 Donation for Art Program at High School	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 1,000.00
018 9091 ED COMPLEX/HEADSTART PSS FUND	\$ 2,808.94	\$ 0.00	\$ 10,400.00	\$ 13,208.94
018 9092 HIGH SCHOOL PSS FUND	\$ 15,112.30	\$ 0.00	\$ 7,200.00	\$ 22,312.30
018 9093 MIDDLE SCHOOL PSS FUND	\$ 1,993.10	\$ 0.00	\$ 1,000.00	\$ 2,993.10
018 9094 EAST ELEMENTARY PSS FUND	\$ 30,507.68	\$ 0.00	\$ 8,600.00	\$ 39,107.68
018 9095 WEST ELEMENTARY PSS FUND	\$ 38,585.32	\$ 0.00	\$ 41,150.00	\$ 79,735.32
018 9097 INTERMEDIATE PSS FUND	\$ 47,494.55	\$ 0.00	\$ 67,700.00	\$ 115,194.55
018 9098 TRI STAR PUBLIC SCHOOL SUPPORT	\$ 15,458.25	\$ 0.00	\$ 50,000.00	\$ 65,458.25
018 9800 MEDIA CENTERS ACTIVITY	\$ 17,960.13	\$ 0.00	\$ 19,400.00	\$ 37,360.13
019 9091 ED COMPLEX STAFF FUND	\$ 715.01	\$ 0.00	\$ 250.00	\$ 965.01
019 9092 HIGH SCHOOL STAFF FUND	\$ 190.69	\$ 0.00	\$ 1,550.00	\$ 1,740.69
019 9093 MIDDLE SCHOOL STAFF FUND	\$ 960.53	\$ 0.00	\$ 600.00	\$ 1,560.53
019 9094 EAST ELEMENTARY STAFF FUND	\$ 493.73	\$ 0.00	\$ 1,175.00	\$ 1,668.73
019 9095 WEST ELEMENTARY STAFF FUND	\$ 2,741.97	\$ 0.00	\$ 875.00	\$ 3,616.97
019 9097 INTERMEDIATE SCHOOL STAFF FUND	\$ 938.23	\$ 0.00	\$ 4,050.00	\$ 4,988.23
019 9130 HEAD START STAFF FUND	\$ 1,049.68	\$ 0.00	\$ 300.00	\$ 1,349.68
019 9131 HEAD START KINNECT GRANT	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 5,000.00
019 9180 BUS GARAGE STAFF FUND	\$ 223.03	\$ 0.00	\$ 0.00	\$ 223.03
019 9191 CELINA WELLNESS COMMITTEE	\$ 10,441.94	\$ 0.00	\$ 16,500.00	\$ 26,941.94
019 9200 Gene Haas Foundation - Tri Star	\$ 23,814.42	\$ 0.00	\$ 2,000.00	\$ 25,814.42
034 9001 OFCC-Maint	\$ 162,141.75	\$ 230,000.00	\$ 0.00	\$ 392,141.75
035 9195 SEVERANCE FUND-GENERAL FUND only-2007 start	\$ 550,463.17	\$ 0.00	\$ 126,400.00	\$ 676,863.17
200 9015 CLASS OF 2015	\$ 986.21	\$ 0.00	\$ 0.00	\$ 986.21
200 9018 CLASS OF 2018	\$ 24.77	\$ 0.00	\$ 0.00	\$ 24.77
200 9019 CLASS OF 2019	\$ 1,003.28	\$ 0.00	\$ 0.00	\$ 1,003.28
200 9020 CLASS OF 2020	\$ 2,057.76	\$ 0.00	\$ 0.00	\$ 2,057.76
200 9021 CLASS OF 2021	\$ 2,004.55	\$ 0.00	\$ 0.00	\$ 2,004.55
200 9022 CLASS OF 2022	\$ 1,643.76	\$ 0.00	\$ 0.00	\$ 1,643.76
200 9023 CLASS OF 2023	\$ 557.62	\$ 0.00	\$ 0.00	\$ 557.62
200 9201 HIGH SCHOOL CHEERLEADERS ACTIVITY ACCT	\$ 2,953.49	\$ 0.00	\$ 2,500.00	\$ 5,453.49
200 9202 MIDDLE SCHOOL CHEERLEADERS ACTIVITY	\$ 3,538.34	\$ 0.00	\$ 2,500.00	\$ 6,038.34
200 9207 JR. SKILLS USA AUTO TECH	\$ 1,733.69	\$ 0.00	\$ 4,150.00	\$ 5,883.69

CELINA CITY BOARD OF EDUCATION
Amended Official Certificate of Estimated Resources

Rev. Code Sec. 5705.36

Fund	Unencumbered Balance July	Taxes	Other Sources		Total
200 9209 VICA CONSTRUCTION	\$ 8,882.38	\$ 0.00	\$ 5,450.00		\$ 14,332.38
200 9211 ANILEC	\$ (5,301.91)	\$ 0.00	\$ 6,000.00		\$ 698.09
200 9212 SENIOR HIGH BAND	\$ (651.21)	\$ 0.00	\$ 6,850.00		\$ 6,198.79
200 9213 MIDDLE SCHOOL BAND	\$ 5,596.18	\$ 0.00	\$ 10,500.00		\$ 16,096.18
200 9214 MIDDLE SCHOOL YEARBOOK	\$ 7,979.24	\$ 0.00	\$ 5,500.00		\$ 13,479.24
200 9216 FUTURE BUSINESS LEADERS OF AMERICA	\$ 437.79	\$ 0.00	\$ 9,100.00		\$ 9,537.79
200 9218 VICA GRAPHICS	\$ 4,497.71	\$ 0.00	\$ 3,300.00		\$ 7,797.71
200 9219 FAMILY, CAREER & COMMUNITY LEADERS OF	\$ 1,121.83	\$ 0.00	\$ 0.00		\$ 1,121.83
200 9220 FUTURE TEACHERS OF AMERICA	\$ 197.99	\$ 0.00	\$ 0.00		\$ 197.99
200 9223 NATIONAL HONOR SOCIETY	\$ 1,966.29	\$ 0.00	\$ 4,300.00		\$ 6,266.29
200 9225 SR. SKILLS USA AUTO TECHNOLOGY	\$ 1,294.80	\$ 0.00	\$ 3,400.00		\$ 4,694.80
200 9227 HIGH SCHOOL STUDENT COUNCIL	\$ 7,123.09	\$ 0.00	\$ 10,500.00		\$ 17,623.09
200 9228 MIDDLE SCHOOL STUDENT COUNCIL	\$ 34,551.73	\$ 0.00	\$ 45,100.00		\$ 79,651.73
200 9233 VOCAL MUSIC	\$ 5,491.86	\$ 0.00	\$ 9,500.00		\$ 14,991.86
200 9234 GERMAN CLUB	\$ 329.83	\$ 0.00	\$ 50.00		\$ 379.83
200 9235 BPA BUSINESS MANAGEMENT	\$ 135.77	\$ 0.00	\$ 3,000.00		\$ 3,135.77
200 9240 STUDENTS AGAINST DESTRUCTIVE DECISIONS	\$ 433.68	\$ 0.00	\$ 750.00		\$ 1,183.68
200 9241 INTEGRATED LANGUAGE ARTS	\$ 0.00	\$ 0.00	\$ 50.00		\$ 50.00
200 9242 HIGH SCHOOL MUSICAL	\$ (2,621.09)	\$ 0.00	\$ 28,000.00		\$ 25,378.91
200 9244 TRI STAR FCCLA	\$ 603.72	\$ 0.00	\$ 950.00		\$ 1,553.72
200 9248 INTERMEDIATE SCHOOL STUDENT COUNCIL	\$ 3,806.66	\$ 0.00	\$ 500.00		\$ 4,306.66
200 9249 ELEMENTARY SCHOOL STUDENT COUNCIL	\$ 709.06	\$ 0.00	\$ 2,950.00		\$ 3,659.06
200 9252 BPA INTERACTIVE MEDIA	\$ 5,363.02	\$ 0.00	\$ 3,900.00		\$ 9,263.02
200 9253 CLUB UNO	\$ 0.31	\$ 0.00	\$ 0.00		\$ 0.31
200 9254 FALL DRAMA PRODUCTION	\$ 365.05	\$ 0.00	\$ 5,350.00		\$ 5,715.05
200 9255 MIDDLE SCHOOL MUSICAL	\$ (89.57)	\$ 0.00	\$ 2,000.00		\$ 1,910.43
200 9256 SPIRIT SQUAD	\$ 4,296.62	\$ 0.00	\$ 8,650.00		\$ 12,946.62
200 9257 INDUSTRIAL TECH	\$ 95.00	\$ 0.00	\$ 0.00		\$ 95.00
200 9258 JOB TRAINING	\$ 32,489.88	\$ 0.00	\$ 0.00		\$ 32,489.88
200 9259 MED PREP TRI STAR - SPECK	\$ 3,083.28	\$ 0.00	\$ 9,375.00		\$ 12,458.28
200 9260 MED PREP TRI STAR - ALBERS	\$ 1,598.13	\$ 0.00	\$ 4,675.00		\$ 6,273.13
200 9261 REC TECH TRI STAR	\$ 5,279.55	\$ 0.00	\$ 6,000.00		\$ 11,279.55
200 9262 PRECISION MACHINING TRI STAR	\$ 1,645.10	\$ 0.00	\$ 5,000.00		\$ 6,645.10
200 9263 WELDING TRI STAR	\$ 9,054.15	\$ 0.00	\$ 4,175.00		\$ 13,229.15
200 9264 ENGINEERING TRI STAR	\$ 2,211.81	\$ 0.00	\$ 1,175.00		\$ 3,386.81
200 9265 VET TECH TRI STAR	\$ 14,351.67	\$ 0.00	\$ 17,264.00		\$ 31,615.67
200 9266 AG MECHANICS TRI STAR	\$ 0.00	\$ 0.00	\$ 2,500.00		\$ 2,500.00
200 9267 CYBERSECURITY - TRI STAR	\$ 173.51	\$ 0.00	\$ 500.00		\$ 673.51
200 9268 Celina HS FFA	\$ 15,944.55	\$ 0.00	\$ 65,985.05		\$ 81,929.60

CELINA CITY BOARD OF EDUCATION

Amended Official Certificate of Estimated Resources

Rev. Code Sec. 5705.36

Fund	Unencumbered Balance July 1	Taxes	Other Sources	Total
300 9093 MIDDLE SCHOOL TRIP FUND	\$ 5,297.26	\$ 0.00	\$ 169,000.00	\$ 174,297.26
300 9097 INTERMEDIATE TRIP FUND	\$ 5,345.82	\$ 0.00	\$ 38,250.00	\$ 43,595.82
300 9300 DISTRICT ATHLETICS	\$ 97,751.33	\$ 0.00	\$ 217,700.00	\$ 315,451.33
300 9301 GIRLS BASKETBALL CAMP	\$ 4,347.53	\$ 0.00	\$ 1,000.00	\$ 5,347.53
300 9302 WEIGHTROOM/FOOTBALL CAMP	\$ 1,997.90	\$ 0.00	\$ 500.00	\$ 2,497.90
300 9303 BOYS BASKETBALL CAMP	\$ 2,516.19	\$ 0.00	\$ 3,000.00	\$ 5,516.19
300 9305 VOLLEYBALL CAMP	\$ 15,200.36	\$ 0.00	\$ 10,500.00	\$ 25,700.36
300 9308 MIDDLE SCHOOL INTRAMURALS	\$ 530.67	\$ 0.00	\$ 350.00	\$ 880.67
300 9311 SOFTBALL CAMPS-INSTRUCTION	\$ 1,276.90	\$ 0.00	\$ 11,600.00	\$ 12,876.90
300 9312 BASEBALL CLUB	\$ 249.95	\$ 0.00	\$ 13,900.00	\$ 14,149.95
300 9313 ATHLETICS- ADVERTISING BUDGET	\$ 57,806.26	\$ 0.00	\$ 45,000.00	\$ 102,806.26
300 9314 ATHLETICS - BASEBALL TURF REPLACEMENT	\$ 20,921.56	\$ 0.00	\$ 5,025.00	\$ 25,946.56
300 9323 ATHLETICS - TENNIS COURTS PROJECT	\$ 0.00	\$ 0.00	\$ 70,000.00	\$ 70,000.00
300 9392 CHICAGO SCIENCE TRIP	\$ 291.32	\$ 0.00	\$ 0.00	\$ 291.32
300 9592 FINE ARTS TRIPS	\$ 1,722.04	\$ 0.00	\$ 4,000.00	\$ 5,722.04
300 9692 STRATFORD FESTIVAL TRIP	\$ 4,184.53	\$ 0.00	\$ 17,000.00	\$ 21,184.53
300 9892 HIGH SCHOOL SCHOLASTIC TEAMS	\$ 545.58	\$ 0.00	\$ 200.00	\$ 745.58
401 9922 AUXILIARY SERVICE FY2022	\$ 12,477.94	\$ 0.00	\$ 0.00	\$ 12,477.94
401 9923 AUXILIARY SERVICES FY2023	\$ 3,288.53	\$ 0.00	\$ 161,328.84	\$ 164,617.37
439 9023 ECE INNOVATION FY23 - A ESSER	\$ 0.00	\$ 0.00	\$ 22,000.00	\$ 22,000.00
439 9922 PUBLIC PRESCHOOL FY2022	\$ (23,160.89)	\$ 0.00	\$ 23,160.89	\$ 0.00
439 9923 PUBLIC PRESCHOOL FY2022	\$ 0.00	\$ 0.00	\$ 133,160.89	\$ 133,160.89
451 9922 SCHOOL ACCOUNTING NETWORK ONENET FY2022	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
451 9923 SCHOOL ACCOUNTING NETWORK ONENET FY2023	\$ 10,800.00	\$ 0.00	\$ 10,800.00	\$ 10,800.00
461 9921 AGRICULTURE EDUCATION 5TH QUARTER	\$ 0.00	\$ 0.00	\$ 9,326.00	\$ 9,326.00
461 9922 AGRICULTURE EDUCATION 5TH QUARTER	\$ 0.00	\$ 0.00	\$ 18,274.08	\$ 9,137.04
467 9920 Student Wellness and Success Funds	\$ (9,137.04)	\$ 0.00	\$ 0.00	\$ (75,257.43)
499 9021 INNOVATIVE STRATEGIES GRANT	\$ (75,257.43)	\$ 0.00	\$ 0.00	\$ (1,560.00)
499 9823 FY23 SCHOOL SAFETY GRANT	\$ (1,560.00)	\$ 0.00	\$ 14,611.64	\$ 14,611.64
499 9919 SCHOOL SAFETY TRAINING GRANT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 656.07
499 9922 MISC. STATE GRANT	\$ 656.07	\$ 0.00	\$ 0.00	\$ 0.00
499 9923 SCHOOL BUS PURCHASE PROGRAM	\$ 14,398.25	\$ 0.00	\$ 0.00	\$ 14,398.25
507 9022 ARP HOMELESS	\$ 0.00	\$ 0.00	\$ 45,000.00	\$ 45,000.00
507 9023 ARP HOMELESS RD II	\$ (6,796.00)	\$ 0.00	\$ 6,796.00	\$ 0.00
507 9122 INNOVATIVE WORKFORCE IWIP	\$ 0.00	\$ 0.00	\$ 20,986.18	\$ 20,986.18
507 9223 ARP TARGETED ASST	\$ (200,155.00)	\$ 0.00	\$ 200,155.00	\$ 0.00
507 9922 ESSER II	\$ 0.00	\$ 0.00	\$ 16,500.00	\$ 16,500.00
507 9923 ESSER III	\$ (10,281.00)	\$ 0.00	\$ 332,340.96	\$ 322,059.96
516 9123 ARP IDEA Part B Special Education	\$ (131,909.78)	\$ 0.00	\$ 3,434,147.37	\$ 3,302,237.59
	\$ 0.00	\$ 0.00	\$ 236,315.27	\$ 236,315.27

CELINA CITY BOARD OF EDUCATION
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Rev. Code Sec. 5705.36

Fund	Unencumbered Balance July 1	Taxes	Other Sources	Total
516 9921 TITLE VI-B IDEA SPECIAL EDUCATION FY2021	\$ (38.40)	\$ 0.00	\$ 38.40	\$ 0.00
516 9922 TITLE VI-B IDEA SPECIAL EDUCATION FY2022	\$ (288,865.27)	\$ 0.00	\$ 637,499.18	\$ 348,633.91
516 9923 TITLE VI-B IDEA SPECIAL EDUCATION FY2022	\$ 0.00	\$ 0.00	\$ 817,428.31	\$ 817,428.31
524 9922 CARL D PERKINS GRANT FY 2022	\$ (56,650.83)	\$ 0.00	\$ 184,236.84	\$ 127,586.01
524 9923 CARL D PERKINS GRANT FY 23	\$ 0.00	\$ 0.00	\$ 117,048.58	\$ 117,048.58
525 9022 FEDERAL HEAD START AMERICAN RESCUE PLAN	\$ (3,070.81)	\$ 0.00	\$ 17,471.53	\$ 14,400.72
525 9921 FEDERAL HEAD START FY2021	\$ 4,213.41	\$ 0.00	\$ 0.00	\$ 4,213.41
525 9922 FEDERAL HEAD START FY2022	\$ (731,337.15)	\$ 0.00	\$ 2,889,670.46	\$ 2,158,333.31
525 9923 FEDERAL HEAD START FY2023	\$ 0.00	\$ 0.00	\$ 1,110,256.68	\$ 1,110,256.68
536 9921 TITLE I SCH IMP A	\$ 0.00	\$ 0.00	\$ 23,286.58	\$ 23,286.58
536 9922 TITLE I SCH IMP A	\$ (23,168.95)	\$ 0.00	\$ 73,837.34	\$ 50,668.39
536 9923 TITLE I SCH IMP A	\$ 0.00	\$ 0.00	\$ 48,251.90	\$ 48,251.90
551 9921 TITLE III LEP FY2021	\$ 0.00	\$ 0.00	\$ 13,332.00	\$ 13,332.00
551 9922 TITLE III LEP FY2022	\$ (8,943.71)	\$ 0.00	\$ 20,672.59	\$ 11,728.88
551 9923 TITLE III LEP FY2022	\$ 0.00	\$ 0.00	\$ 20,780.94	\$ 20,780.94
572 9020 Expanding Opportunities for Each Child	\$ 0.00	\$ 0.00	\$ 1,500.00	\$ 1,500.00
572 9022 Expanding Opportunities for Each Child	\$ (8,641.18)	\$ 0.00	\$ 8,641.18	\$ 0.00
572 9023 Expanding Opportunities for Each Child	\$ 0.00	\$ 0.00	\$ 28,579.65	\$ 28,579.65
572 9922 TITLE I FY2022	\$ (125,884.86)	\$ 0.00	\$ 125,884.86	\$ 0.00
572 9923 TITLE I FY2022	\$ 0.00	\$ 0.00	\$ 599,594.61	\$ 599,594.61
584 9922 TITL IV-A STUDENT SUPPORT & ACADEMIC	\$ (1,362.58)	\$ 0.00	\$ 46,465.82	\$ 45,103.24
584 9923 TITL IV-A STUDENT SUPPORT & ACADEMIC	\$ 0.00	\$ 0.00	\$ 45,536.92	\$ 45,536.92
587 9123 FY23 ARP EARLY CHILDHOOD SPEC ED	\$ 0.00	\$ 0.00	\$ 16,052.59	\$ 16,052.59
587 9922 EARLY CHILDHOOD SPECIAL ED IDEA FY2022	\$ (11,043.68)	\$ 0.00	\$ 36,729.63	\$ 25,685.95
587 9923 EARLY CHILDHOOD SPECIAL ED IDEA FY2022	\$ 0.00	\$ 0.00	\$ 24,570.10	\$ 24,570.10
590 9915 IMPROVING TEACHER QUALITY TITLE II-A FY2015	\$ (220.00)	\$ 0.00	\$ 0.00	\$ (220.00)
590 9921 IMPROVING TEACHER QUALITY TITLE II-A FY2021	\$ 0.00	\$ 0.00	\$ 21,012.00	\$ 21,012.00
590 9922 IMPROVING TEACHER QUALITY TITLE II-A FY2022	\$ (24,971.43)	\$ 0.00	\$ 33,741.86	\$ 8,770.43
590 9923 IMPROVING TEACHER QUALITY TITLE II-A FY2022	\$ 0.00	\$ 0.00	\$ 79,735.83	\$ 79,735.83
599 9023 OFCC K12 SCHOOL SAFETY GRANT	\$ 0.00	\$ 0.00	\$ 600,000.00	\$ 600,000.00
599 9723 NSLP EQUIPMENT ASST GRANT FY23	\$ 0.00	\$ 0.00	\$ 68,000.00	\$ 68,000.00
599 9822 FCC EMERGENCY CONNECTIVITY	\$ 0.00	\$ 0.00	\$ 222,000.00	\$ 222,000.00
599 9823 REACHING ALL STUDENTS FY23	\$ 0.00	\$ 0.00	\$ 200,000.00	\$ 200,000.00
599 9921 TITLE IV A FY2021	\$ 0.00	\$ 0.00	\$ 24,437.00	\$ 24,437.00
Total:	\$ (362,591.24)	\$ 230,000.00	\$ 14,113,820.55	\$ 13,981,229.31
Debt Service				
002 9105 DEBT SERVICE 95 BOND ISSUE	\$ 0.00	\$ 0.00	\$ 500.00	\$ 500.00
002 9116 DEBT SERVICE 16 TRI STAR 2.0	\$ 1,595,870.93	\$ 1,562,585.00	\$ 40,000.00	\$ 3,198,455.93
002 9122 BOND RETIREMENT OFCC PROJECT	\$ 905,329.51	\$ 3,504,734.00	\$ 50,000.00	\$ 4,460,063.51

CELINA CITY BOARD OF EDUCATION
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Fund		Unencumbered Balance July 1	Taxes	Other Sources	Total
Capital Projects		\$ 2,501,200.44	\$ 5,067,319.00	\$ 90,500.00	\$ 7,659,019.44
003	9410 MAINTENANCE,CAPITAL OUTLAY SET ASIDE				
004	9121 BUILDING FUND-ANNEX	\$ 724,226.30	\$ 0.00	\$ 342,250.00	\$ 1,066,476.30
004	9125 Softball Field Construction Fund	\$ 1,565.74	\$ 0.00	\$ 0.00	\$ 1,565.74
004	9221 LFI CELINA CSD	\$ 116.40	\$ 0.00	\$ 0.00	\$ 116.40
004	9321 LFI INTEREST CELINA CSD	\$ 21,599,754.45	\$ 0.00	\$ 0.00	\$ 21,599,754.45
010	9102 STATE SHARE INTEREST TRI STAR 2.0	\$ 34,408.44	\$ 0.00	\$ 300,000.00	\$ 334,408.44
010	9221 STATE SHARE OFCC CELINA CSD	\$ 97,917.19	\$ 0.00	\$ 1,000.00	\$ 98,917.19
010	9321 STATE SHARE INTEREST CELINA CSD	\$ 0.00	\$ 0.00	\$ 5,600,000.00	\$ 5,600,000.00
010	9421 LOCAL SHARE OFCC CELINA CSD	\$ 0.00	\$ 0.00	\$ 35,000.00	\$ 35,000.00
010	9521 LOCAL SHARE INTEREST CELINA CSD	\$ 54,382,921.00	\$ 0.00	\$ 0.00	\$ 54,382,921.00
Total:		\$ 67,708.01	\$ 0.00	\$ 745,000.00	\$ 812,708.01
Proprietary Fund Type		\$ 76,908,617.53	\$ 0.00	\$ 7,023,250.00	\$ 83,931,867.53
Enterprise					
006	0000 LUNCHROOM FUND				
011	0000 CONSTRUCTION SERVICES	\$ 375,993.96	\$ 0.00	\$ 1,712,000.00	\$ 2,087,993.96
012	0000 ADULT EDUCATION FUND LOCAL	\$ 319,925.37	\$ 0.00	\$ 320,000.00	\$ 639,925.37
020	0000 SPECIAL ENTERPRISE PRESCHOOL FUND	\$ 16,050.46	\$ 0.00	\$ 36,749.00	\$ 52,799.46
Total:		\$ 149.45	\$ 0.00	\$ 0.00	\$ 149.45
Internal Service		\$ 712,119.24	\$ 0.00	\$ 2,068,749.00	\$ 2,780,868.24
007	9150 UNCLAIMED ACCOUNTING CHECK FUND				
007	9160 SCHOLARSHIPS	\$ 4,938.54	\$ 0.00	\$ 0.00	\$ 4,938.54
007	9161 I W POGUE SCHOLARSHIPS	\$ 5,380.02	\$ 0.00	\$ 7,500.00	\$ 12,880.02
007	9162 J DENNIS SCHOLARSHIPS	\$ 0.00	\$ 0.00	\$ 200.00	\$ 200.00
007	9163 L/E EVANS SCHOLARSHIPS	\$ 4,052.39	\$ 0.00	\$ 25.00	\$ 4,077.39
007	9165 G HAMEN SCHOLARSHIP	\$ 10,417.70	\$ 0.00	\$ 25.00	\$ 10,442.70
007	9169 C MARBAUGH MEMORIAL SCHOLARSHIP FUND	\$ 7,353.61	\$ 0.00	\$ 625.00	\$ 7,978.61
007	9170 B STROHL MEMORIAL SCHOLARSHIP FUND	\$ 0.00	\$ 0.00	\$ 25.00	\$ 25.00
007	9171 DOUGLAS H GRIESHOP MEMORIAL SCHOLARSHIP	\$ 4,687.18	\$ 0.00	\$ 2,225.00	\$ 6,912.18
007	9172 GREEN & WHITE SCHOLARSHIP	\$ 764.20	\$ 0.00	\$ 25.00	\$ 789.20
007	9173 PAUL & HELEN JEAN MEYER SCHOLARSHIP FUND	\$ 385.16	\$ 0.00	\$ 2,525.00	\$ 2,910.16
007	9174 MASON THOBE MEMORIAL SCHOLARSHIP FUND	\$ 0.00	\$ 0.00	\$ 100.00	\$ 100.00
007	9175 JERRY L ANDREW ARTICLE III SCHOLARSHIP FUND	\$ 13.82	\$ 0.00	\$ 5,000.00	\$ 5,013.82
Total:		\$ 2,145.33	\$ 0.00	\$ 16,500.00	\$ 18,645.33
Fiduciary Fund Type		\$ 40,137.95	\$ 0.00	\$ 34,775.00	\$ 74,912.95
Custodial Fund					
022	9001 OHSAA Girl's Soccer State Tournament	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 4,500.00
022	9002 OHSAA Boys' Soccer State Tournament	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00
Total:					
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CELINA CITY BOARD OF EDUCATION
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Fund	Unencumbered Balance July	Taxes	Other Sources	Total
022 9003 OHSAA Volleyball State Tournament	\$ 0.00	\$ 0.00	\$ 1,425.00	\$ 1,425.00
022 9004 OHSAA Baseball State Tournament	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00
022 9005 OHSAA Softball State Tournament	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00
022 9130 TRI STAR FISCAL AGENCY FUNDS	\$ (374,828.48)	\$ 0.00	\$ 3,739,042.40	\$ 3,364,213.92
022 9131 TRI STAR RESERVE CAPITAL ACCOUNT	\$ 59,224.48	\$ 0.00	\$ 297,000.00	\$ 356,224.48
Total:	\$ (315,604.00)	\$ 0.00	\$ 4,044,967.40	\$ 3,729,363.40

FY23 Advances

<u>Account</u>	<u>Description</u>	<u>Amount</u>
507-9922	ESSER II	\$161,029.98
507-9923	ESSER III	866,290.14
516-9123	ARP IDEA	95,008.37
516-9923	Title VI B IDEA	93,994.09
524-9923	Perkins	334.70
525-9022	ARP Head Start	781.02
525-9923	Head Start	108,899.68
536-9923	Title I School Improvement	495.00
551-9923	Title III	4,346.06
572-9023	Expanding Opportunities	1,149.26
572-9923	Title I	175,424.07
584-9923	Title IV	1,796.26
587-9123	ARP Early Childhood	5,592.00
	TOTAL	\$1,515,140.63